Proposed 08/09 Rotary Budget

Account #	Item	Formula 07/08	Budget 07/08	Formula 08/09	Propose 08/09 Budget
REVENUES					
40100	Mem. Dues	48*212	$10,176.00	(42+4)*212	$9,752.00
40200	Initian dues	6*45	$270.00	4*45	$180.00
40900	Interest Inc.		$300.00		$300.00
40600	Fines (Goal)		$5,000.00		$5,000.00
40910	Fam. Mem. Dues		$275.00		$0.00
41060	Donations-Spc. Events		$150.00		$150.00
41800	Meals--mem	48*93%*50*11.50	$25,668.00	46*93%*50*11.50	$24,598.50
41800	Meals-Sojurners	288*13	$3,744.00	288*13	$3,744.00
41800	Meals-Visitors	125*11.50-.5	$1,437.00	125*11.50-.5	$1,437.00
41950	E-script Income		$2,740.00		$2,740.00
	Total Income		$49,760.00		$47,901.50
EXPENSES					
60130	Legal & Accounting		$1,300.00		$1,300.00
60160	Desert Wheel Bullitin		$1,900.00	50*13	$650.00
60165	Website		$200.00		$200.00
60169	Public Relations		$2,000.00		$2,000.00
60170	Administration		$200.00		$200.00
60171	Membership		$350.00		$350.00
60171	Firesdie Chats & Pres Bfk		$300.00	4*30+5*30	$270.00
60227	RYLA		$800.00		$800.00
60173	Speech & Essay Contests		$700.00		$700.00
60240	PETS Training		$1,275.00		$1,275.00
60175	Convention		$3,000.00		$3,000.00
60177	District Conferance		$100.00		$100.00
60190	District Assessment		$2,200.00		$2,200.00
60197	Donations		$500.00		$250.00
60200	St. Francis in Valley	50*80	$4,000.00		$4,000.00
60210	International Assess.	48*80	$3,840.00	46*80	$3,680.00
60217	Meal Income	(((48*.93*50)+288+125)*8.75)+1.25	$23,145.00	46*93% +	$22,330.00
60220	Postage		$400.00		$300.00
60225	Storage		$450.00		$450.00
60226	Supplies		$400.00		$250.00
60240	Miscellaneous		$400.00		$250.00
60600	Presidents Discretionary		$400.00		$400.00
60800	Family in Rotary		$150.00		$0.00
60900	District 5500 Installation		$700.00		$700.00
60173	Pasta Kitchen		$1,050.00		$0.00
	Total Revenue		$49,760.00		$45,655.00